

BUDGET ORDINANCE AMENDMENT TITLE: HEALTH PROMOTION - HEALTH DEPARTMENT - \$14,807 INCREASE

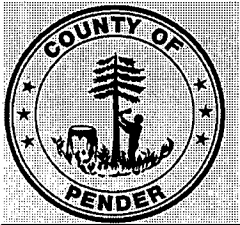
Introduced by: John Bauer, County Manager

Date: 2006-03-20 Item #: 5

Fund: GENERAL

Department: HEALTH

Division: HEALTH PROMOTION



PENDER COUNTY, NORTH CAROLINA

FY 2005-2006
Appropriations

Budget Amendment #

Date Approved:

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 375020 HEALTH PROMOTION	\$14,807.00	900052 400200 SALARIES	\$11,539.00
		900052 400500 FICA	\$898.00
		900052 400600 INSURANCE	\$1,781.00
		900052 400700 RETIREMENT	\$589.00
Total:	\$14,807.00	Total:	\$14,807.00

Reason and Justification for Request:

In December 2005, Congress reduced the Statewide Health Promotion Program funds which reduced local health department funding by 50%. Now Congress has put Health Promotion funding back into the federal budget and 77% of the initial reduction is restored to Pender County.

Dept Mgr. Approval: Jack Griffith Ph.D. Date: 2006-03-07

Finance Officer Approval: Amy A. Cohen Date: 2006-03-07

Budget Officer Approval: [Signature] Date: 3/13/06

Board Approval (When Applicable) Item # 3/13/06 Date of Minutes

Email Finance Office - Copy

Revision 7

Print Department - Copy