

BUDGET ORDINANCE AMENDMENT TITLE: COMMUNICABLE DISEASE - HEALTH DEPARTMENT - \$17,516 INCREASE

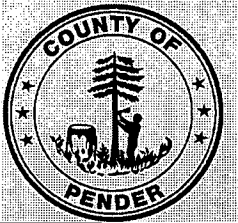
Introduced by: John Bauer, County Manager

Date: 2006-03-20 Item #: 6

Fund: GENERAL

Department: HEALTH

Division: COMMUNICABLE DISEASE



PENDER COUNTY, NORTH CAROLINA

FY 2005-2006

Budget Amendment #

Date Approved:

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 375025 COMMUNICABLE DISEASE	\$17,516.00	900052 400200 SALARIES	\$5,500.00
		900052 400500 FICA	\$421.00
		900052 400600 INSURANCE	\$1,068.00
		900052 400700 RETIREMENT	\$275.00
		900052 403300 SUPPLIES	\$6,000.00
		900052 404600 MEDCAL EXPENSE	\$4,252.00
Total:	\$17,516.00	Total:	\$17,516.00

Reason and Justification for Request:
 CDC TB Control funds awarded to Pender County Health Department to continue preventive care and expand existing communicable disease services.

Dept Mgr. Approval: Jack Griffith, Ph D	Date: 2006-03-07	Finance Officer Approval: <i>Amy A. Coker</i>	Date: 2006-03-07	Budget Officer Approval: <i>[Signature]</i>	Date: 3/13/06
Board Approval (When Applicable): <i>[Signature]</i>		Item # 3/13/06			

Email Finance Office - Copy

Revision 7

Print Department - Copy