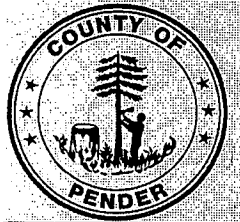


**BUDGET ORDINANCE AMENDMENT TITLE:** ESCROW/MEDICAID - HEALTH DEPARTMENT - \$30,330

Introduced by: John Bauer, County Manager Date: 2006-09-18 Item #: 4

Fund: GENERAL Department: HEALTH Division: CSC (CHILD SERVICE COORDINATION)



**PENDER COUNTY, NORTH CAROLINA**

FY 2006-2007 Budget Amendment # \_\_\_\_\_ Date Approved: \_\_\_\_\_  
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 370004 ESCROW/MEDICAID	\$30,330.00	900055 400400 TEMP SALARY	\$15,600.00
		900055 400500 FICA	\$1,194.00
		900055 403300 SUPPLIES	\$2,005.00
		900055 404500 CONTRACT SERVICES	\$11,531.00
<b>Total:</b>	<b>\$30,330.00</b>	<b>Total:</b>	<b>\$30,330.00</b>

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Reason and Justification for Request:  
 With recent reorganization patient privacy and security issues required Southeastern Mental Health (SE) to provide services through Coastal Horizons in a secure environment. After consultation with county management, health department environmental and health education staff will move into a modular unit adjacent to the health department building, and Coastal Horizons will occupy space in the The Health Department building. The modular building will require some modification to fit the requirements of the EH staff and the Health Education staff. By State/Federal regulations, Medicaid Maximization funds may only be used to support the health programs that produced the funds. Consequently, we will move money from escrowed Medicaid Maximization funds to pay for the following:

Dept Mgr. Approval: Jack Griffith Ph D Date: 2006-09-18  
 Finance Officer Approval: [Signature] Date: 2006-09-18  
 Budget Officer Approval: [Signature] Date: 9/18/06

Board Approval (When Applicable) [Signature] Item # [Signature] Date of Minutes: 9/18/06

Email Finance Office - Copy [ ] Revision 8 [ ] Print Department - Copy [ ]

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\$11,531 for structural renovations to the modular unit. We will also request temporary clerical support to help complete the NC State Health Department demand that we relocate all stored medical records (HIPAA privacy issues are involved in the maintenance and storage of all medical records). We will complete the assigned task through an ongoing program to scan all medical records. a scanning process. We intend to hire a temporary full-time clerk to support this program, with a salary of \$15,600, and FICA of \$1,194. We will also use \$2,005 to purchase supplies and materials for these program adjustments. The reduction from Medicaid Maximization funds will total \$30,330.00.