

**BUDGET ORDINANCE AMENDMENT TITLE:** PENDER PACKING SEWER PROJECT *Increase: \$431,000*

Introduced by: Paul Parker, Interim Manager Date: 10/16/06 Item #: 6

Fund: 60 - CIP Department: 60 - CIP Division:



**PENDER COUNTY, NORTH CAROLINA**

FY 2006-2007 Budget Amendment # \_\_\_\_\_ Date Approved: 10/16/06  
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
60-348110-6070 CDBG FUNDING	\$323,250.00	60-404505-6070 CONT SRV/ENGINEERING	\$35,000.00
60-387001-6070 RURAL CENTER	\$50,000.00	60-404507-6070 CONT SRV/INSPECTIONS	\$30,000.00
60-350001-6070 LOCAL MATCH	\$57,750.00	60-404551-6070 ADMIN/LEGAL	\$7,000.00
		60-404577-6070 ADDITIONAL SRV	\$8,000.00
		60-404516-6070 PLANNING	\$21,000.00
		60-407434-6070 CAPITAL OUTLAY C&D	\$300,000.00
		60-409600-6070 CONTINGENCY	\$30,000.00
<b>Total:</b>	<b>\$431,000.00</b>	<b>Total:</b>	<b>\$431,000.00</b>

Reason and Justification for Request:  
 TO ESTABLISH REVENUE AND EXPENDITURE LINE ITEMS AND BUDGET FOR PENDER PACKING SEWER PROJECT.

Dept Mgr. Approval: Date: PAIII PARKER 2006-10-16  
 Finance Officer Approval: Date: *Dawn J. M. ...*  
 Budget Officer Approval: Date: *Paul Parker 10/16/06*