

**BUDGET ORDINANCE AMENDMENT TITLE:** Accept and Budget An Additional \$6,032.00 in State Funds for the Library.

Introduced by: Paul Parker, Interim County Manager

Date: 2007-01-02

Item #: 10 *Increase*

Fund: General

Department: Library

Division: \_\_\_\_\_



**PENDER COUNTY, NORTH CAROLINA**

FY 2006-2007

Budget Amendment # \_\_\_\_\_

Date Approved: \_\_\_\_\_

Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
10-348804 State Aid to Public Libraries	\$6,032.00	630-407400 Capital Outlay	\$6,032.00
Total: \$6,032.00		Total: \$6,032.00	

Reason and Justification for Request:

The NC State Library in the Dept. of Cultural Resources has allocated an additional \$6,032.00 to the Pender County Library due to an increase in the State Aid to Public Libraries Fund. The library is a annual grant recipient of State Aid which accounts for about nearly 20% of the department's budget. The additional one time money will be used to buy public Internet access management software to assist the staff enforce library policies, time limits, and the process of tracking who gets the next available computer. This software purchase is a goal of the library plan of service, and the extra funds will allow the dept. to implement this improvement now, rather than applying for a competitive grant or seeking county funds.

Dept Mgr. Approval: Mike Taylor Date: 2007-01-02

Finance Officer Approval: J. McCall Date: 2007-01-02

Budget Officer Approval: Paul Parker Date: 1/2/07

Board Approval (When Applicable)

Item # \_\_\_\_\_

Date of Minutes \_\_\_\_\_

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