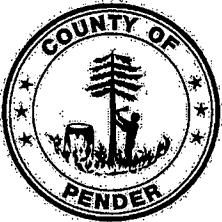


BUDGET ORDINANCE AMENDMENT TITLE: Maple Hill W&S District-Sewer Project: \$3,789,950 : Increase

Introduced by: Paul Parker, Interim County Manager Date: 2007-01-02 Item #: 14

Fund: Maple Hill W&S Department: Utilities Division: _____



PENDER COUNTY, NORTH CAROLINA

FY 2006-2007 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
82-387010 NC Rural Center Grant	\$2,774,614.00	82-404505 Contracted Services-Eng	\$269,800.00
82-387011 Clean Water Trust Fund	\$581,696.00	82-404507 Contracted Services-Inspection	\$100,000.00
82-349801 NC DOJ Env. Enhancement	\$374,640.00	82-404502 Contracted Services-Attry/Adm	\$20,000.00
82-348012 Cape Fear RC&D	\$2,000.00	82-404578 Contracted Services-Grant Adm	\$30,000.00
82-330500 Tap Fees	\$57,000.00	82-407433 Land	\$82,500.00
		82-403601 Supplies/Sampling	\$77,900.00
		82-407434 Capital Outlay/Constr	\$3,106,140.00
		82-409600 Contingency	\$103,610.00
Total:	\$3,789,950.00	Total:	\$3,789,950.00

Reason and Justification for Request:
 To establish revenue and expenditure line items and budget for Maple Hill Sewer Project.

Dept Mgr. Approval: Paul Parker Date: 2007-01-02 Finance Officer Approval: Sam J. McW... Date: 1/2/07 Budget Officer Approval: Paul Parker Date: 1/2/07

Board Approval (When Applicable) Item # _____ Date of Minutes _____