

INTRODUCED BY: Paul Parker, Interim Co. Manager **DATE:** 1/2/07 **ITEM NO.** 1

**Resolution Approving Program Amendment and Budget Ordinance Amendment
for FY05 Community Development Block Grant Scattered Site Program**

SUBJECT: Community Development

ACTION REQUESTED:

The Board is requested to approve a program amendment for the FY05 Community Development Block Grant (CDBG) Scattered Site Program to include revised line item budgets, the elimination of one household previously approved for relocation assistance, and the addition of one low-income household to be treated with rehabilitation funds.

HISTORY/BACKGROUND:

The county's FY05 CDBG-SS project was originally approved to assist six low-income households: one unit to be rehabilitated and five dilapidated units to be cleared and the households relocated to standard housing on-site. A title opinion revealed that the owner of one of the households to be relocated had transferred the property and was therefore declared to be ineligible to receive funding under the CDBG Scattered Site program as he was no longer an owner-occupant. The Board of Commissioners had previously approved two alternates who qualify for assistance under the CDBG-SS program.

The N.C. Division of Community Assistance, the funding agency for this project, requires that a program amendment be submitted when there are changes to the original scope of work and/or changes to the beneficiaries of the program. This program amendment would notify the Division of Community Assistance of the changes and allow the county to add the first alternate, Elizabeth James, 1761 Hwy. 53, Burgaw, to be treated as a rehabilitation.

The FY05 CDBG program as amended will accomplish a total of two (2) rehabilitations and four (4) relocations/clearances.

EVALUATION:

Changes to the FY05 CDBG budget will be made as follows:

	<u>Current C-1 Budget</u>	<u>Change</u>	<u>Proposed C-1 Budget</u>
Clearance	\$38,000	-0-	\$38,000 (30 493062)
Relocation	\$286,000	(\$44,000)	\$242,000 (30 493063)
Rehabilitation	\$36,000	+\$44,000	\$80,000 (30 493064)
Planning	\$3,500	-0-	\$3,500 (30 493065)
Administration	\$36,500	-0-	\$36,500 (30 493065)
TOTAL C-1 BUDGET	\$400,000	-0-	\$400,000

The budgetary changes presented above will not necessitate a project time extension.

MANAGER'S RECOMMENDATION:

Respectfully Recommend Approval



Initials

NOW THEREFORE BE IT RESOLVED by the Pender County Board of Commissioners that

a Program Amendment and Budget Ordinance Amendment for the 2005 CDBG Scattered Site program is authorized as attached. The Interim County Manager is authorized to execute any documents necessary to implement this resolution.

AMENDMENTS:

MOVED _____ SECONDED _____

APPROVED _____ DENIED _____ UNANIMOUS

YEA VOTES: Rivenbark ___ Blanchard ___ Brown ___ Moore ___ Williams ___

F. D. Rivenbark, Chairman 1/2/07
DATE

Clerk 1/2/07
DATE

