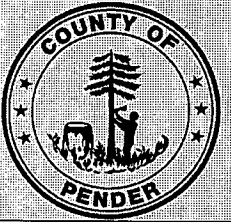


BUDGET ORDINANCE AMENDMENT TITLE: GENERAL/FAMILY PLANNING - HEALTH DEPARTMENT - \$45,000 Increase

Introduced by: Lori Brill ~~Paul Parker, Interim~~ County Manager

Date: 2007-02-28 Item #: 5

Fund: GENERAL Department: HEALTH Division: GENERAL/FAMILY PLANNING



**PENDER COUNTY, NORTH CAROLINA**

FY 2006-2007 Budget Amendment # \_\_\_\_\_ Date Approved: \_\_\_\_\_  
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 370004 ESCROW/MEDICAID	\$45,000.00	900 401100 TELEPHONE	\$4,600.00
		900 403300 SUPPLIES	\$5,000.00
		900 404500 CONTRACT SERVICES	\$5,000.00
		900 404600 MEDICAL EXPENSE	\$5,400.00
		900051 404600 MEDICAL EXPENSE	\$25,000.00
<b>Total:</b>	<b>\$45,000.00</b>	<b>Total:</b>	<b>\$45,000.00</b>

Reason and Justification for Request:  
 With the recent increase in Bellsouth telephone charges, contraceptive cost, and copier cost with COECO the line items listed above is in need of additional funds to operate thru June 30, 2007.  
 The Pender County Health Department have funds in escrow to support health programs.

Dept Mgr. Approval: Iack Griffith PhD Date: 2007-02-15 Finance Officer Approval: David McCole Date: 2007-02-15 Budget Officer Approval: [Signature] Date: 2/23/07

Board Approval (When Applicable) Item # 2007-02-15 Date of Minutes