

BUDGET ORDINANCE AMENDMENT TITLE: FAMILY PLANNING/COMMUNICABLE DISEASE - HEALTH DEPT- \$25,590

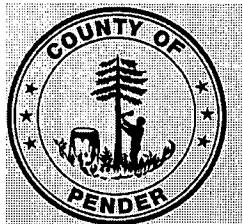
Introduced by: Lori Brill County Manager

Date: 2007-04-02 Item #: 10

Fund: GENERAL

Department: HEALTH

Division: FAMILY PLANNING/COMMUNICABLE DISEASE



PENDER COUNTY, NORTH CAROLINA

FY 2006-2007 Budget Amendment # _____ Date Approved: _____
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
11 375008 FAMILY PLANNING	\$10,386.00	900051 404600 MEDICAL EXPENSE	\$10,386.00
11 375025 COMMUNICABLE DISEASE	\$15,204.00	900052 401100 TELEPHONE	\$500.00
		900052 403300 SUPPLIES	\$5,500.00
		900052 404500 CONTRACT SERVICES	\$3,704.00
		900052 404600 MEDICAL EXPENSE	\$5,500.00
Total:	\$25,590.00	Total:	\$25,590.00

Reason and Justification for Request:
 The Statewide Family Planning Program awarded local health departments a one-time bonus of Title X funds to purchase contraceptives, pap tests, or provide sterilizations. Pender County Health Department received \$10,386.
 The Tuberculosis Program of the Communicable Disease Control Branch has implemented a partial redistribution of federal TB dollars for counties with a low morbidity of TB cases based on a 5 year average. Pender County Health Department was awarded \$15,204.

Dept Mgr. Approval: Jack Griffith PhD	Date: 2007-03-19	Finance Officer Approval: David McCole	Date: 2007-03-20	Budget Officer Approval: <i>[Signature]</i>	Date: 3/29/07
Board Approval (When Applicable)		Item # <i>29</i> Date of Minutes			