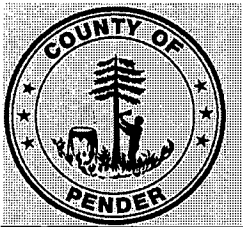


BUDGET ORDINANCE AMENDMENT TITLE: Increase Sewer Revenues ~~8~~ 10,100

Introduced by: John Bauer, County Manager

Date: 2006-01-26 Item #: 8.

Fund: Sewer Department: Utilities Division:



PENDER COUNTY, NORTH CAROLINA

FY 2005-2006 Budget Amendment # _____ Date Approved: 2/6/06
 Appropriations

REVENUES		EXPENDITURES	
Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>	Increase: <input checked="" type="checkbox"/>	Decrease: <input type="checkbox"/>
Account # and Title	Amount	Account # and Title	Amount
70-329500 Del Lab Fees	\$2,500.00	70-401300 Utilities	\$8,000.00
70-329600 School Fees	\$2,500.00	70-404500 Contracted Services	\$2,100.00
70-329700 Commercial Sewer Fees	\$5,100.00		
Total:	\$10,100.00	Total:	\$10,100.00

Reason and Justification for Request:
 The addition of new sewer customers at Rocky Point has caused the need of a new line item to accept their billing. The domestic flow at DEL Labs has now been connected to the city's system and the additional production (new employees) will cause an increase in water and sewer fees. The trucking of Topsail HS sewage to Hedi Trask HS lift station has caused increased sewer flows, fees which needs to be collected.

Dept Mgr. Approval: Paul R. Parker	Date: 2006-01-26	Finance Officer Approval: <i>[Signature]</i>	Date: 2006-01-27	Budget Officer Approval: <i>[Signature]</i>	Date: 2/6/06
Board Approval (When Applicable): <i>[Signature]</i>		Item #: <i>2/6/06</i>	Date of Minutes		
Email Finance Office - Copy		Revision 7		Print Department - Copy	