

**AUTOMATION ENHANCEMENT &
PRESERVATION FUND (49)**

FUND TYPE: SPECIAL REVENUE FUND

The Automation Enhancement and Preservation Fund is a new fund that was created pursuant to General Statute 161-11.3 for the Office of the Register of Deeds. Ten percent of the fees collected by the Register of Deeds Office and retained by the County are to be set aside in this fund annually. These funds are to be used on computer and imaging technology in the Register of Deeds Office. Nothing in the General Statute shall be construed to affect the duty of the Board of County Commissioners to furnish supplies and equipment to the Office of the Register of Deeds. By accounting for these revenues and expenditures in a special revenue fund, any unused monies will carry over to the next year.

PROJECTED REVENUES AND EXPENDITURES FOR FY 07-08

Revenues:

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08
Fees Collected	\$118,044	\$45,000	\$45,000	\$58,200	\$58,200	
Interest Income	0	0	0	0	0	
Total	\$118,044	\$45,000	\$45,000	\$58,200	\$58,200	

* Revised as of 2/28/06

Expenditures:

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08C
Capital Reserve	\$0	\$0	\$0	\$0	\$0	
Capital Outlay	21,054	45,000	45,000	58,200	58,200	
Total	\$21,054	\$45,000	\$45,000	\$58,200	\$58,200	

* Revised as of 2/28/06

FUND BALANCE 6/30/06 - \$96,989 Audit
 FUND BALANCE 6/30/07 - \$151,989 EST.
 FUND BALANCE 6/30/08 - \$193,789 EST.