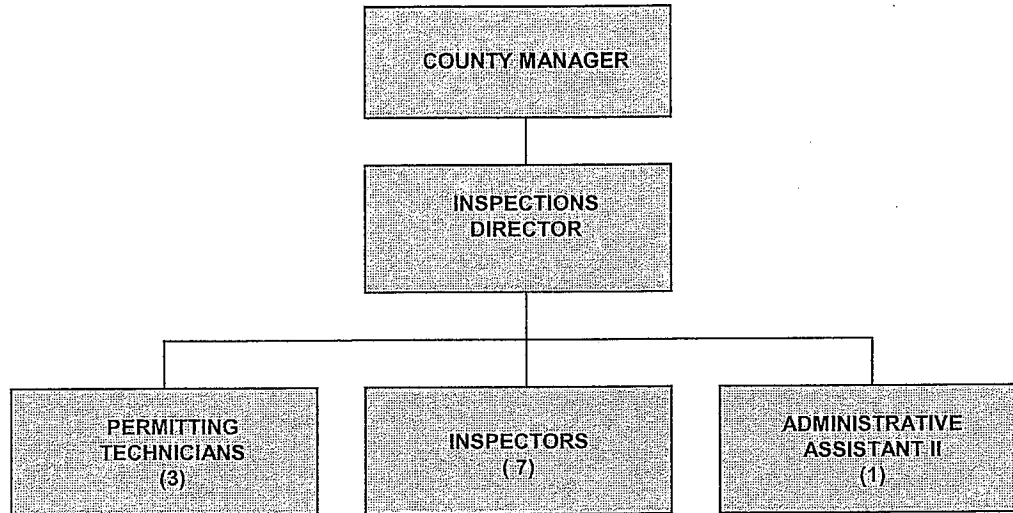


Inspections



Authorized Positions		
FY2005-06	FY 2006-07	FY 2007-08
11.5	12	12
=	=	=
11.5	12	12
MAJOR CHANGES: NONE		

INSPECTIONS (650)

DESCRIPTION: The Inspections Department issues permits for all phases of construction, provides inspection services as required under (G.S. 153A-351, 1604-411), assists in enforcing field compliance with the requirements of the National Flood Insurance Flood Damage Prevention Ordinance from F.E.M.A and provides damage assessment personnel for the county after emergency disasters.

FY 06-07 HIGHLIGHTS: Inspections accomplished the following: 1) completion of state mandated biannual inspections of all Pender County Schools; 2) improved the training and technical skills of department's staff through on-the-job training and through attendance of field inspectors to state technical schools; 3) provided assistance to the Pender County Address Coordinator, 4) worked with Kelly Software and IT Department to provide contracted-out-services available to the construction community giving the ability to access inspection records and schedule inspections via an internet web-site; and 5) provided assistance to the Planning and Zoning Department.

FY 07-08 GOALS: Inspections will accomplish the following: 1) continue to explore ways to improve professional service to the public; 2) look at ways to streamline the process of inspecting and reporting inspection results through computer technology; 3) explore available options to improve and correct computer network system issues affecting the Inspections Department's; and 4) replace at least two vehicles each year starting in fiscal year 07-08.

Expenditures:

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08
Salaries	\$388,386	\$450,613	\$450,613	\$490,545	\$490,545	
Benefits	100,633	125,083	125,083	144,100	141,500	
Operating	66,459	112,830	112,830	111,750	105,850	
Capital Outlay	8,357	0	0	0	0	
Total	\$563,835	\$688,526	\$688,526	\$746,395	\$737,895	

* Revised as of 2/28/07.