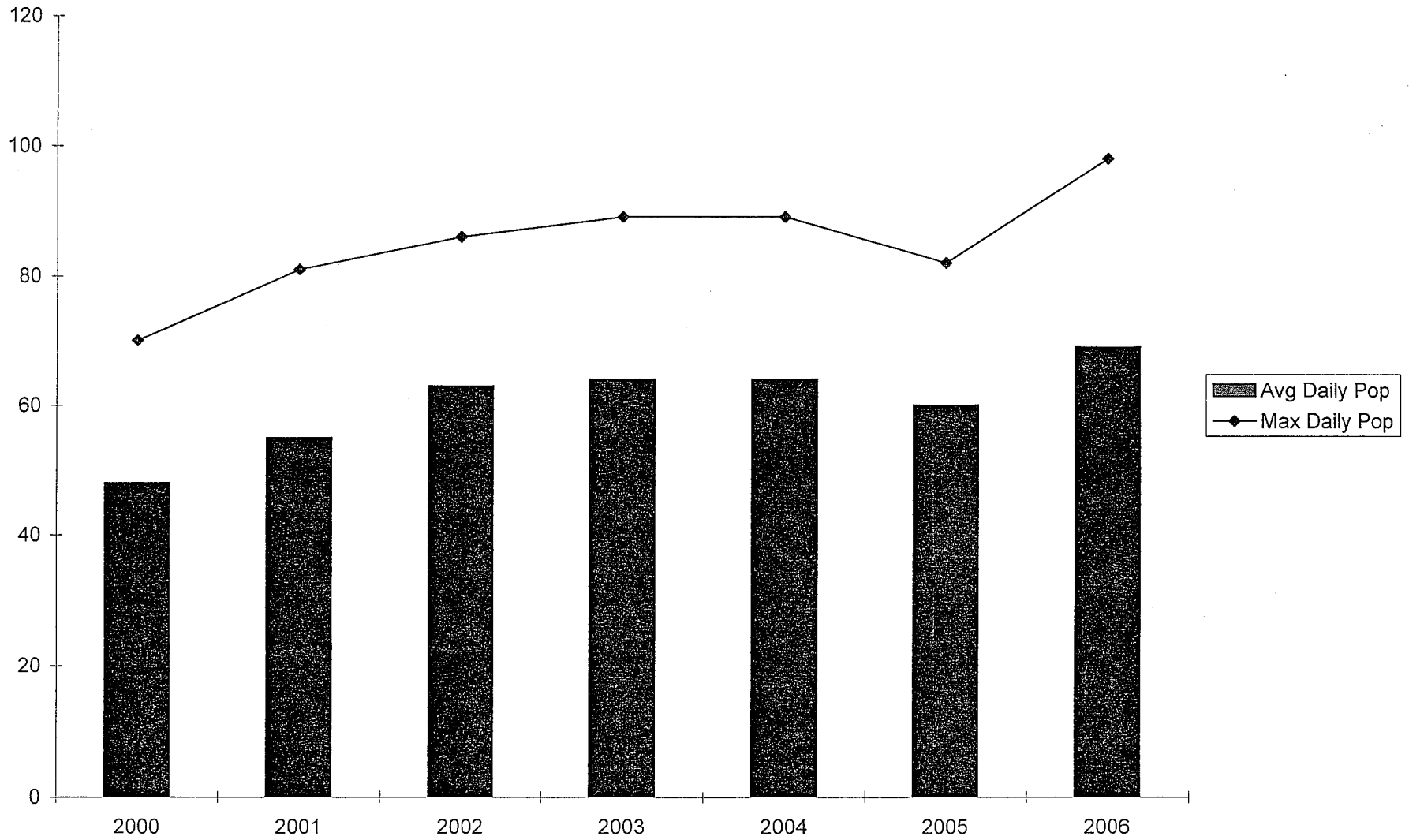


Pender County Jail Population



JAIL

DESCRIPTION: The Jail is required by law to secure and maintain the County's prisoners. This includes, but is not limited to, housing, transportation, providing meals and health care, and personal safety of all inmates.

FY06-07 HIGHLIGHTS: Jail personnel: 1) processed 2,674 inmates with an average daily population of 69 in calendar year 2006; 2) transported 430 inmates to or from the jail for a total of 37,595 miles; and 3) served approximately 68,625 meals.

FY 07-08 GOALS: Jail personnel plan to: 1) continue to operate the jail in accordance with all state laws and mandates; 2) continuously recognize, evaluate, and correct potential problems that increase any chance of escape or that could lead to the injury of jail staff and/or inmates; 3) replace items in the jail that have become a hazard, including doors and tables; and 4) add additional cameras to the monitoring system.

Expenditures:

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08
Salaries	\$563,160	\$650,011	\$650,011	\$648,599	\$648,599	
Benefits	145,571	182,271	182,271	203,793	199,924	
Operating	263,042	350,000	371,174	373,300	361,300	
Capital Outlay	25,124	13,000	11,500			
Total	\$996,897	\$1,195,282	\$1,214,956	\$1,225,692	\$1,209,823	

* Revised as of 2/28/07