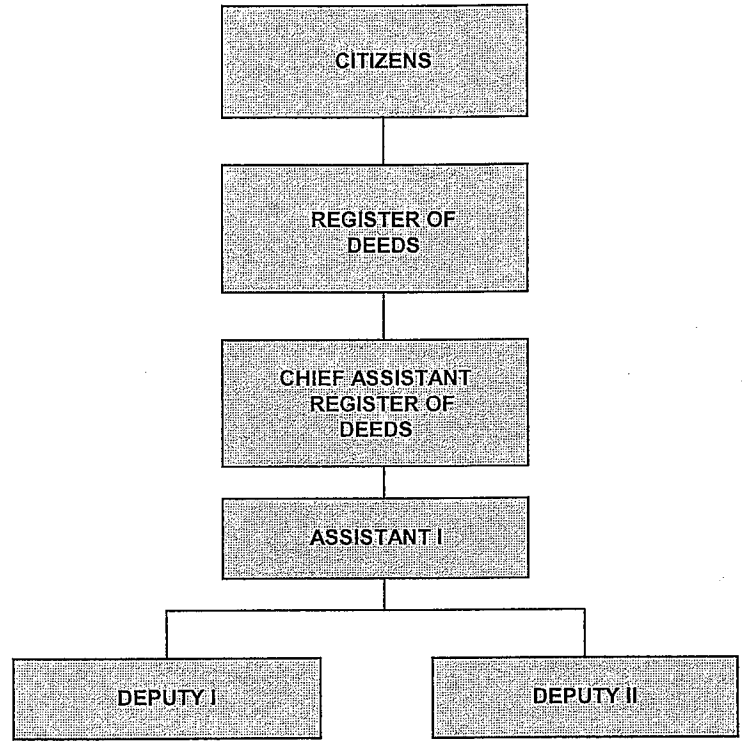


REGISTER OF DEEDS



Authorized Positions		
FY2005-06	FY 2006-07	FY 2007-08
5	5	5
=	=	=
5	5	5
MAJOR CHANGES: NONE		

REGISTER OF DEEDS (480)

DESCRIPTION: The Register of Deeds Office is the keeper, archiver and protector of public records of the County's real estate and vital records. This Office must preserve forever the records and history of the County as it pertains to land transactions and vitals such as births, deaths, marriages and discharges. Without this Office, there would be no base for the taxation of property on each parcel.

FY06-07 HIGHLIGHTS: The Register's Office: 1) implemented an online marriage license application; 2) went online with real estate document images covering thousands of old record images; 3) began proofing data entered on computer relative to old handwritten indices back to 1977. Those indices, when converted, will allow Grantor-Grantee index pages to be accessible online; 4) began checking document images back to 1875, removing military discharges. These images, once spot checked, will be available online; and 5) the balance of the Grantor-Grantee index images back from 1977 to 1875 have been entered and clean-up of images is in progress.

FY 07-08 GOALS: The Register's Office plans to: 1) continue to clean up data from the Grantor-Grantee real estate indices (1977-1989 and 1875-1977) which have been entered into a conversion program to allow online access to the index images pages; 2) with an updated software scanning program, vital records, notary commissions, and real estate document images will be scanned, store and archived; 3) implement a new scan method for maps and larger documents to allow the images to be networked between departments and readily available over the Internet; and 4) continue to cross train employees.

Expenditures:

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08
Salaries	\$163,820	\$173,807	\$173,807	\$178,683	\$178,683	
Benefits	71,160	76,466	76,466	85,403	84,203	
Operating	69,737	94,815	95,601	111,738	65,038	
Capital Outlay	5,768	4,000	4,000	15,000	0	
Total	\$310,485	\$349,088	\$349,874	\$390,824	\$327,924	

*Revised as of 2/28/07

Note:

- By statute, 10% of all revenue, with the exception of revenue stamps, goes into the AE&P Fund (Fund 49) for department automation, upgrades and technology enhancements. The reduction in capital outlay and operating expenses were reduced and eligible items were funded using AE&P funds.