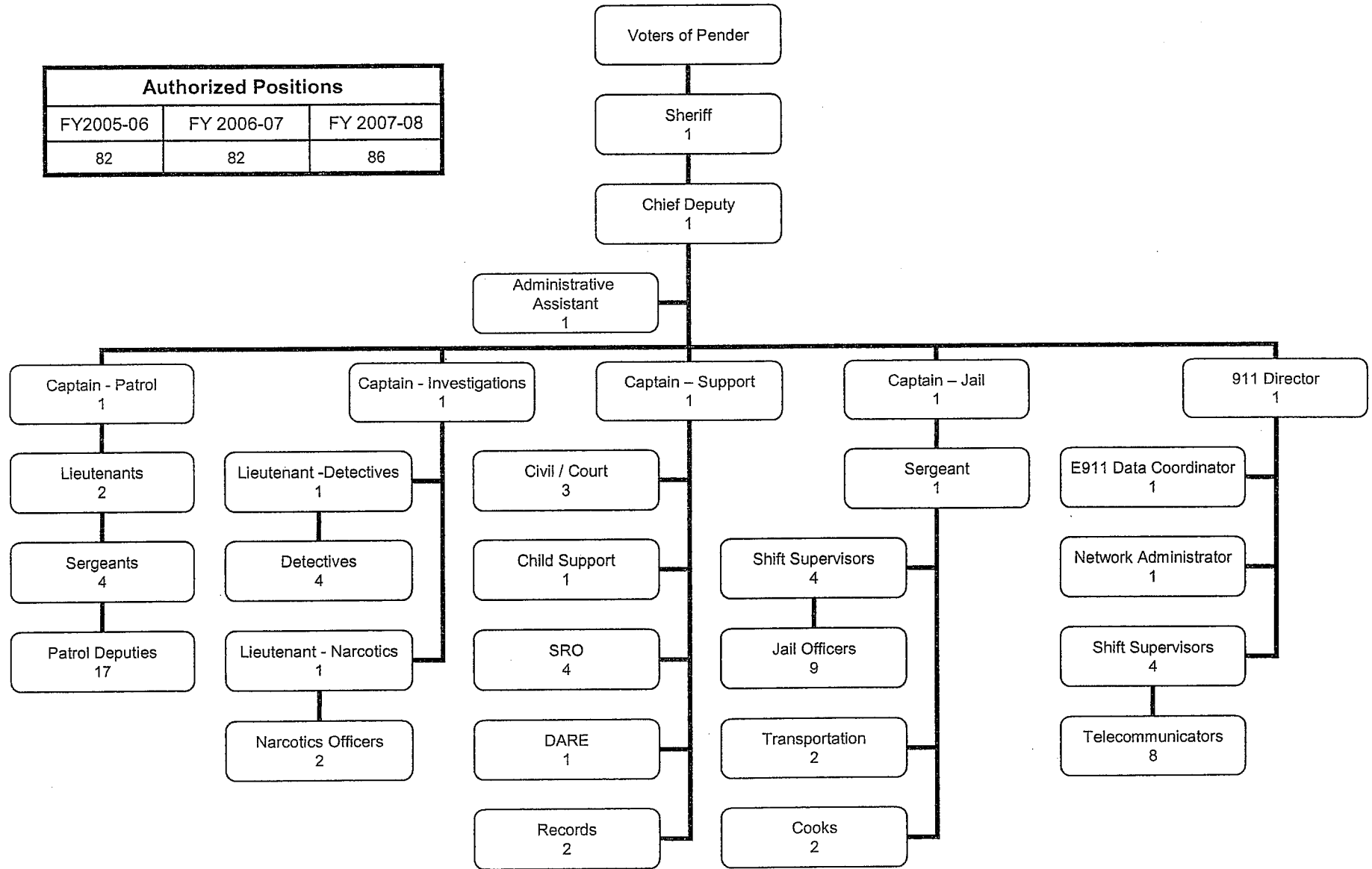


Pender County Sheriff's Office

Authorized Positions		
FY2005-06	FY 2006-07	FY 2007-08
82	82	86



SHERIFF (510)

DESCRIPTION: The Sheriff's Office is the chief law enforcement agency in Pender County and is responsible for the safety and protection of its citizens and property. This protection is accomplished through response to complaints or incidents, preventative patrol, and criminal investigation. The county E911 center is operated through the Sheriff's Office and takes all 911 calls for law, fire, and EMS in Pender County. In addition to providing law enforcement, the Sheriff's Office also is required, by law, to perform the following duties: service and return of all civil and criminal processes, court security, and operating the county jail. Other programs run through the Sheriff's Office include the School Resource Officer (SRO), and drug awareness and resistance education for elementary school students (D.A.R.E.).

FY06-07 HIGHLIGHTS: The Sheriff's Office: 1) continued to respond to an ever increasing number of calls for service; 2) provided contractual law enforcement services to the Town of Atkinson; 3) started helicopter program in partnership with Wilmington and Leland Police Departments; and 4) continued progress toward implementing VIPER Communication System.

FY 07-08 GOALS: The Sheriff's Office will: 1) continue to maintain a peaceful and orderly society through quality and consistent enforcement of laws; 2) complete VIPER infrastructure in Pender County; and 3) begin field implementation of Tasers.

Expenditures:

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08
Salaries	\$1,917,774	\$2,160,270	\$2,160,270	\$2,781,715	\$2,372,835	
Benefits	600,160	732,430	732,430	917,262	812,415	
Operating	416,271	414,700	414,700	591,100	577,100	
Capital Outlay	13,121	3,000	3,000	0	0	
Total	\$2,947,326	\$3,310,400	\$3,310,400	\$4,290,077	\$3,762,350	

* Revised as of 2/28/07