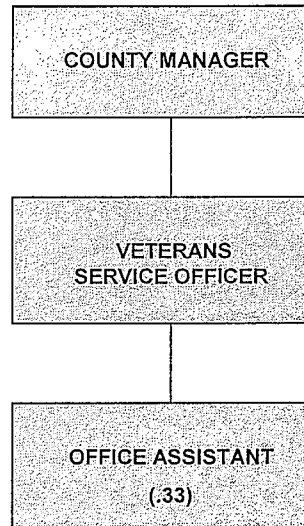


VETERANS SERVICE



Authorized Positions		
FY2005-06	FY 2006-07	FY 2007-08
1	1.33	1.33
=	=	=
1	1.33	1.33
Major Changes: NONE		

VETERAN SERVICES (607)

DESCRIPTION: The Pender County Veterans Service Office is responsible for securing allowable and applicable benefits for veterans and their dependents. Services include advising local veterans concerning their rights under various federal and state laws, counseling them, and assisting them by filling out the proper forms and papers for forwarding to the Department of Veterans Affairs (DVA). Work is guided by state and federal laws and regulations and is performed independently under the general supervision of the District Service Officer of the NC Division of Veterans Affairs. The county receives \$2000 in state funding annually to support its operations.

FY 06-07 HIGHLIGHTS: The Office: 1) received 100% approval on all legitimate claims submitted to the DVA; 2) maintained state and national accreditation by attending all required training and testing; 3) provided two (2) speaking engagements/ presentations to various local organizations; 4) received approval on two (2) appeals submitted to the DVA Board of Veterans Appeals in Washington, DC; and 5) participated in community, county, and state veterans programs.

FY 07-08 GOALS: The Office intends to: 1) receive approval of any/all appeals submitted to the DVA Board of Veterans Appeals (currently submitted one); 2) receive approval on all legitimate claims submitted to the DVA; 3) maintain state and national accreditation by attending all required training and testing; 4) provide three (3) speaking engagements/ presentations to various local organizations; and 5) participate in community, county, and state veterans programs.

Expenditures:

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08
Salaries	\$35,355	\$38,838	\$38,838	\$39,809	\$39,809	
Benefits	9,117	10,213	10,213	11,335	11,135	
Operating	2,862	3,864	3,864	4,175	4,175	
Capital Outlay	0	0	0	0	0	
Total	\$47,334	\$52,915	\$52,915	\$55,319	\$55,119	

* Revised as of 2/28/07