
COURT FACILITIES (654)

This budget category allocates funds related to the day-to-day operations of the Clerk of Superior Court and the Main Courthouse and Courthouse Annex, both located in Burgaw. Funds are appropriated for the Law Library (\$20,000), supplies and other equipment related to the Courts (\$8,000), and expenses (\$2,000) related to the Jury Commission. Funds are used for the preservation of Court Facilities and to purchase furniture for the Clerk's Office, Magistrate's Office, District Attorney's Office, and Juvenile Offices.

Expenditures:

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Agency Request 07-08	Manager Recommends 07-08	Board Approved 07-08
Salaries	\$1,913	\$2,000	\$2,000	\$2,000	\$2,000	
Benefits						
Operating	15,003	23,000	23,000	23,000	23,000	
Capital Outlay	1,955	3,000	3,000	5,000	3,000	
Total	\$18,871	\$28,000	\$28,000	\$30,000	\$28,000	

Revised as of 2/28/07