
OUTSIDE AGENCIES (690)

OVERVIEW: Outside Agencies is a budgetary category that includes appropriations from the County's General Fund and provides these to various non-profit agencies. These organizations provide services for and on behalf of Pender County's residents and visitors. County funding of these organizations is mainly discretionary, meaning the County determines the level of funding for each agency. The County Manager recommends funding levels based on requests, need, services provided, and funding availability.

Organizations funded under this budget category are typically non-recreational. Recreation agencies are funded out of the Recreation Department's budget or the Parks & Recreation Capital Project Account in the CIP. The agencies provide a wide variety of programs and services to many, including: education, economic development, in-home aide/congregate meals/home delivered meals/transportation for the aging, and assistance to developmentally disabled adults and children, tourism development, airport capital improvements, and environmental protection.

Expenditures:

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08
	\$468,276	\$520,664	\$520,664	\$651,620	\$602,696	

* Revised as of 2/28/07

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Agency Request 07-08	Manager Recommends 07-08	Board Approved 07-08
NAME OF AGENCY						
Cape Fear Community College-Burgaw	\$102,816	\$109,099	\$109,099	\$179,213	151,051	
Cape Fear RC&D	3,000	3,000	3,000	9,000	3,000	
Cape Fear River Assembly		0	0	3,362	0	
Carousel Center	5,000	5,000	5,000	5,000	5,000	
Caswell Center		250	250	270	270	
District Attorney's Office		0	0	5,000	5,000	
Lower Cape Fear River Program	8,000	8,000	8,000	8,000	8,000	
Pender Adult Services, Inc.	56,400	59,220	59,220	69,500	69,500	
Pender County Christian Services	N/A	N/A	N/A	5,000	0	
Pender Pride	1,100	1,100	1,100	2,500	1,100	
Pender Soil & Water Conservation District	59,690	60,925	60,925	68,705	68,705	
Safe Haven of Pender, Inc.	0	0	0	10,000	5,000	
Southeastern Center for Mental Health	134,070	174,070	174,070	174,070	174,070	
Town of Wallace (Henderson Airport)	15,000	15,000	15,000	24,000	24,000	
Wilmington Industrial Development, Inc.	83,200	85,000	85,000	88,000	88,000	
Totals	468,276	\$520,664	\$520,664	\$651,620	\$602,696	