
PROCESS FUNDS (PASS THROUGH FUNDING)

The County serves as the receiving/disbursing agency for these funds, which are passed through the county for use by various agencies. These programs have dedicated revenue sources and do not include any local tax monies. Typically these are State and/or Federal revenues allocated to specific organizations. The County has no discretion in expending the funds and merely serves as the pass through agency to process this funding.

Southeastern Mental Health Center receives ABC revenues from a five-cent (\$.05) bottle tax on mixed beverages sold in the County. By law, these monies must fund alcohol rehabilitation services, which are provided by the area mental health agency, Southeastern Mental Health. Total revenue (and offsetting expenditure) of \$10,000 is anticipated for FY 07-08.

The North Carolina Division of Aging estimates that the Home & Community Care Block Grant (HCCBG) serving senior citizens in Pender County will be \$356,720 for the upcoming fiscal year. This represents a 7.1% increase over the previous fiscal year. The County serves as the lead agency for this grant and services are provided by two agencies: a separate non-profit agency, Pender Adult Services of Pender County, Inc. and by the Department of Social Services.

The Juvenile Crime Prevention Council (JCPC) is a program designed to keep children in their own homes and out of juvenile detention and foster care. JCPC funds are distributed on a per capita basis from the State and go to various agencies that provide services. The Department of Juvenile Justice & Delinquency Prevention estimates that \$117,702 will be available in the budget year.

The Criminal Justice Partnership Program (CJPP) is a substance abuse program aimed at intermediate sentenced offenders, as defined by structured sentencing. Judges sentence the offender to treatment through a contract agency hired by the Pender County Criminal Justice Partnership Board. The funding level for FY 07-08 is \$64,140.

The **Option 4 Sales Tax** money is received and processed by the County and then redistributed to the towns. This money is budgeted as an expenditure and is expected to exceed \$340,522 this fiscal year.

PROCESS FUNDS

PROGRAM	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Agency Request 07-08	Manager Recommends 07-08	Board Approved 07-08
ACQUA WEED		\$0				
CJPP-PRETRIAL RELEASE #510031	62,744	64,140	66,420	64,140	64,140	
DOJ GRANT LLEBG		0				
EOP PLANNING GRANT		0				
GIANT SALVINA ERAD.		0				
GOLDEN LEAF/PADDLE TRAIL GRANT #701		0				
HOME & COMM. CARE BG #686-405720	284,322	356,720	356,720	356,720	356,720	
HR SA P-EMS		0				
CITIZEN CORPS 06/07 #525013		0	5,500			
ONE NC FUND DEL LABS		0				
OPTION 4	327,425	300,000	300,000	340,522	340,522	
RURAL INTERNET ACCESS						
SE MH BOTTLE MONEY	14,548	10,000	10,000	10,000	10,000	
SHSG PROGRAM 2004 PART 1 #525009		0	3,473			
2004 PART 2 #525008		0				
SMART START PRE-K LIT QE QM		0				
STATE HOMELAND SECURITY GRANT #525007		0				
YOUTH ALTERNATIVES/JCPC #684						
ADMINISTRATION #419101	8,131	7,200	7,200	7,700	7,700	
RESTITUTION #419102	27,021	17,322	17,322	24,196	24,196	
PSYCHOLOGICAL SERVICES #419106	57,026	71,393	71,393	65,866	65,866	
POS Action #419107	9,290	8,940	8,940	8,940	8,940	
TEEN COURT #419108	11,000	11,000	11,000	11,000	11,000	
SUBTOTAL	112,468	\$115,855	115,855	117,702	117,702	
TOTAL	801,507	\$846,715	857,968	889,084	889,084	

Revised as of 2/28/07