

**SHERIFF – STATE SEIZURE FUND - #14**

**FUND TYPE: SPECIAL REVENUES**

**DESCRIPTION:** The Sheriff's Office is a constitutional office elected by the people. Responsibilities include the enforcement of State laws, county ordinances, the service of all warrants issued by the Courts, civil process papers issued by the Clerk's Office, courtroom security, and jail operations. By working and concentrating on reducing drug related crime in Pender County, this agency also seizes drug money and property which is returned to the agency as a revenue asset to supplement the agency by purchasing equipment and other items which were not originally budgeted. Both this fund and Sheriff – Federal Seizure Fund (#13) are currently housed in the General Fund.

**FY 06-07 HIGHLIGHTS:** Funds from this line item were used to purchase materials and equipment to aid in the covert investigation and apprehension of drug offenders.

**FY 07-08 GOALS:** Funds from this line item will be used to purchase materials and equipment to aid in the covert investigation and apprehension of drug offenders.

**Revenues:**

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08
<b>State Seizures</b>	\$12,688	\$65,000	\$65,000	\$65,000	\$65,000	
<b>Appropriated Fund Balance</b>		0				
<b>Total</b>	\$12,688	\$65,000	\$65,000	\$65,000	\$65,000	

\* Revised as of 2/28/07

**Expenditures**

	Actual FY05-06	Approved 06-07	Budget as Amended 06-07*	Dept. Request 07-08	Manager Recommends 07-08	Board Approved 07-08
<b>Operating</b>	\$1,488	\$65,000	\$65,000	\$65,000	\$65,000	
<b>Capital</b>	15,263	0	0	0	0	
<b>Total</b>	\$16,751	\$65,000	\$65,000	\$65,000	\$65,000	

\* Revised as of 2/28/07

Fund Balance as of 6/30/06 \$64,431 Audit  
Fund Balance as of 6/30/07 \$30,570 Est.  
Fund Balance as of 6/30/08 \$30,570 Est.